ST. CROIX VALLEY GOOD SAMARITAN CENTER

750 LOUISIANA EAST

ST. CROIX FALLS 54024 Phone: (715) 483-9815		Ownership:	Non-Profit Corporation
Operated from $1/1$ To $12/31$ Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	91	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	91	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	88	Average Daily Census:	88
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Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis		Age Groups	*	 Less Than 1 Year 1 - 4 Years	27.3 50.0
Developmental Disabilities	0.0	Under 65	10.2	More Than 4 Years	22.7
Mental Illness (Org./Psy)	15.9	65 - 74	9.1	į	
Mental Illness (Other)	1.1	75 - 84	21.6	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	53.4		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.7	Full-Time Equivalent	
Cancer	5.7			Nursing Staff per 100 Resid	dents
Fractures	8.0		100.0	(12/31/05)	
Cardiovascular	29.5	65 & Over	89.8		
Cerebrovascular	13.6			RNs	9.1
Diabetes	9.1	Gender	%	LPNs	9.0
Respiratory	5.7			Nursing Assistants,	
Other Medical Conditions	11.4	Male	30.7	Aides, & Orderlies	33.0
		Female	69.3	İ	
	100.0			į	
			100.0	į	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care		1	Managed Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	8	14.0	141	1	50.0	230	1	4.8	166	0	0.0	0	0	0.0	0	10	11.4
Skilled Care	5	100.0	230	49	86.0	121	1	50.0	230	20	95.2	154	0	0.0	0	3	100.0	230	78	88.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		57	100.0		2	100.0		21	100.0		0	0.0		3	100.0		88	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.2	Bathing	0.0		56.8	43.2	88
Other Nursing Homes	10.3	Dressing	8.0		63.6	28.4	88
Acute Care Hospitals	84.1	Transferring	23.9		46.6	29.5	88
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.0		43.2	39.8	88
Rehabilitation Hospitals	0.0	Eating	36.4		50.0	13.6	88
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	126	Continence		8	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Exter	nal Catheter	9.1	Receiving Resp	iratory Care	17.0
Private Home/No Home Health	1.6	Occ/Freq. Incontine	nt of Bladder	46.6	Receiving Trac	heostomy Care	1.1
Private Home/With Home Health	58.1	Occ/Freq. Incontine	nt of Bowel	31.8	Receiving Suct	ioning	1.1
Other Nursing Homes	3.2	i -			Receiving Osto	my Care	4.5
Acute Care Hospitals	16.1	Mobility			Receiving Tube	Feeding	2.3
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	4.5	_	anically Altered Diets	17.0
Rehabilitation Hospitals	0.0				, , , , , , , , , , , , , , , , , , ,		
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	21.0	With Pressure Sores		4.5	Have Advance D	irectives	69.3
Total Number of Discharges		With Rashes		9.1	Medications		
(Including Deaths)	124			· · ·	Receiving Psyc	hoactive Drugs	61.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

**************	*****	*****	*****	*****	*****	*****	*****	*****	*****
			ership:		Size:		ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	૪	Ratio	૪	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	88.2	1.10	86.9	1.11	86.0	1.12	88.1	1.10
Current Residents from In-County	86.4	78.9	1.09	73.2	1.18	74.9	1.15	77.6	1.11
Admissions from In-County, Still Residing	15.9	21.3	0.75	20.6	0.77	19.6	0.81	18.1	0.88
Admissions/Average Daily Census	143.2	131.9	1.09	123.3	1.16	139.3	1.03	162.3	0.88
Discharges/Average Daily Census	140.9	132.7	1.06	123.8	1.14	139.6	1.01	165.1	0.85
Discharges To Private Residence/Average Daily Census	84.1	51.9	1.62	53.9	1.56	64.3	1.31	74.8	1.12
Residents Receiving Skilled Care	100	96.4	1.04	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	89.8	95.6	0.94	93.0	0.97	92.9	0.97	88.4	1.02
Title 19 (Medicaid) Funded Residents	64.8	68.6	0.94	69.6	0.93	69.8	0.93	65.3	0.99
Private Pay Funded Residents	23.9	22.7	1.05	20.3	1.18	19.0	1.26	20.2	1.18
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	17.0	37.6	0.45	37.2	0.46	34.7	0.49	32.9	0.52
General Medical Service Residents	11.4	18.0	0.63	19.6	0.58	21.9	0.52	22.8	0.50
Impaired ADL (Mean)	57.0	46.8	1.22	46.7	1.22	47.4	1.20	49.2	1.16
Psychological Problems	61.4	58.4	1.05	57.3	1.07	59.0	1.04	58.5	1.05
Nursing Care Required (Mean)	7.1	6.9	1.03	6.7	1.06	7.2	0.99	7.4	0.96